

M/s. EXCEL STONE DEVELOPERS

PROFIT & LOSS A/C FOR THE YEAR ENDED 31.03.2015

PARTICULARS	Schedule	YEAR ENDED 31.03.15 Rs.
INCOME		
Income from operations		4,21,40,337.00
	TOTAL	4,21,40,337.00
EXPENDITURE		
Materials		2,74,88,389.00
Site Expenses		7,32,136.00
Advertisement		1,86,472.00
Salaries & Wages		14,81,067.00
Power, Fuel, Water		5,00,762.00
Freight & Forwarding		15,402.00
Rent, Rates & Taxes		10,63,127.00
Hire Charges		1,68,654.00
Labour charges		41,22,538.00
Business Promotion		6,78,522.00
Liasoning Charges		36,83,000.00
Commission & Brokerage		3,26,202.00
Professional Charges		7,97,720.00
Subscriptions & Periodicals		6,410.00
Printing & Stationery		25,804.00
Repairs & Maintenance		58,415.00
Travelling & Conveyance		21,512.00
Staffwelfare		18,953.00
Communication Expenses		64,497.00
Audit Fee		85,000.00
Interest & Bank Charges		56,022.00
Miscellaneous Expenses		43,398.00
Interest on Capital		13,52,000.00
Depreciation		4,27,216.00
		4,34,03,223.00
Add : Opening Inventory		3,34,18,000.00
Less : Closing Inventory		3,79,43,780.00
		3,88,77,443.00
NET PROFIT		32,62,894.00
Less: Partners' Remuneration		10,00,000.00
Provision for Income Tax		-
Prior period expenses		-
BALANCE PROFIT TRANSFERRED TO PARTNERS CURRENT ACCOUNTS		22,62,894.00

For Excel Sotne Developers

(Mr. Venkata Reddy)
Partner

For DEVIKA & ASSOCIATES

Chartered Accountants

FRN : 013403S

(DEVIKA K)

Proprietor, MRN : 227914

