

**ICON INFRA SHELTERS INDIA PRIVATE LIMITED**  
**Statement of Profit & Loss for the year ended 31 March 2019**

**# iconhomz**

(Amount in Rupees)

| Particulars  | Notes | 31-Mar-19           | 31-Mar-18           |
|--|-------|---------------------|---------------------|
| <b>Income</b>  |       |                     |                     |
| Revenue from Operations  | 15    | 20,18,66,975        | 21,08,50,232        |
| Other Income   | 16    | 3,26,52,427         | 3,73,28,392         |
|  |       | <b>23,45,19,402</b> | <b>24,81,78,624</b> |
| <b>Expenses</b>  |       |                     |                     |
| Land & Construction Cost   | 17    | 16,48,86,822        | 16,77,80,531        |
| Employee Benefit Expenses  | 18    | 2,50,16,317         | 1,52,35,749         |
| Other Expenses   | 19    | 3,36,12,548         | 1,66,21,065         |
|  |       | <b>22,35,15,687</b> | <b>19,96,37,345</b> |
| <b>Earnings before interest, tax, depreciation and amortization (EBITDA)</b>             |       | <b>1,10,03,715</b>  | <b>4,85,41,279</b>  |
| Finance Charges  | 21    | 3,87,505            | 6,16,380            |
| Depreciation and amortization expenses   | 22    | 29,74,097           | 43,03,390           |
| <b>Profit Before Tax</b>   |       | <b>76,42,113</b>    | <b>4,36,21,509</b>  |
| <b>Tax expenses</b>  |       |                     |                     |
| Current tax  |       | 35,46,984           | 73,57,770           |
| Tax on earlier years   |       | -                   | -                   |
| Deferred tax charge/(income)   |       | (10,53,078)         | (3,23,414)          |
| <b>Total Tax expense</b>   |       | <b>24,93,906</b>    | <b>70,34,356</b>    |
| <b>Profit for the year After Tax</b>   |       | <b>51,48,207</b>    | <b>3,65,87,153</b>  |
| <b>Earnings Per Equity Share [nominal value of share Rs. 10 (31 March 2018: Rs. 10)]</b> | 23    |                     |                     |
| <b>Basic</b>   |       |                     |                     |
| Computed on the basis of profit from continuing operations                               |       | 10.30               | 73.17               |
| Computed on the basis of profit for the year   |       | 10.30               | 73.17               |
| <b>Diluted</b>   |       |                     |                     |
| Computed on the basis of profit from continuing operations                               |       | 10.30               | 73.17               |
| Computed on the basis of profit for the year   |       | 10.30               | 73.17               |
| Summary of significant accounting policies   | 1     |                     |                     |

The accompanying notes are an integral part of the financial statements

As per our report of even date

For Guru & Jana

Chartered Accountants

Firm Registration No.006826S



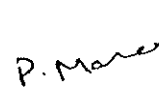
M. Surendra Reddy  
Partner

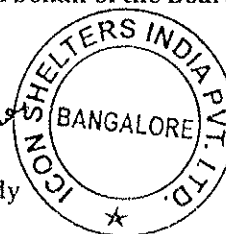
Membership No: 215205

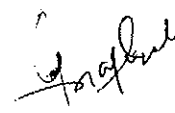
UDIN:19215205AAAABP3210

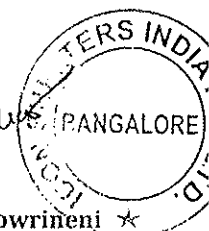


For and on behalf of the Board of Directors

  
P. Manmohan Reddy  
Director  
DIN: 05169073



  
Rajasekhar Gowrineni  
Managing Director  
DIN: 05169047



Place: Bangalore

Date: 31st October 2019