

Green Valley's Shelters (P). LTD,
No : 118, St. Mary's Road, 1St Floor, Alwarpet, Chennai 600 018.

Annexures to the Profit & Loss Statement for the

Particulars	Year Ended 31st March, 2016	Year Ended 31st March, 2015
NOTE # 13		
Revenue From Operations		
Contract Charges	17,97,34,871	49,78,58,430
Sale of UDS of Land	3,42,37,500	16,42,62,569
Sale of Arambakkam Property	-	3,02,37,520
Sales	7,150	-
Finished Goods - Completed Flats	32,65,32,704	
Closing WIP	49,61,49,009	51,43,32,675
	<u>1,03,66,61,233</u>	<u>1,20,66,91,194</u>

NOTE # 14

Other Incomes

Miscellaneous Income	8,26,544	1,08,941
Rent Received A/c.	2,77,500	99,000
Discount Received	-	2,98,231
Maintenance Charges Client	-	24,38,945
Khata Transfer Receipt	-	4,725
Interest Received	6,03,738	18,82,047
Sale of Scrap	1,67,993	26,078
Sale of Old Newspapers	432	-
	<u>18,76,207</u>	<u>48,57,967</u>

NOTE # 15

Purchases, Direct Expenses

Purchase Cost	66,03,25,437	67,36,96,414
Direct Expenses	27,82,08,269	35,97,79,018
	<u>93,85,33,706</u>	<u>1,03,34,75,432</u>

NOTE # 16

Employee Benefit Expenses

Salaries and Wages	2,28,79,111	3,16,46,772
Director's Remuneration	1,33,50,000	1,35,54,306
Contribution to PF, ESI and Other Funds	45,20,316	30,94,462
Staff Welfare Expenses	8,63,942	8,09,092
	<u>4,16,13,369</u>	<u>4,91,04,632</u>

