



# Gujarat Real Estate Regulatory Authority (RERA)

## Government of Gujarat

Website: gujrera.gujarat.gov.in, Email: inforera@gujarat.gov.in

### FORM – 8

#### (See Regulation 3)

(To be submitted for Quarterly Project Progress Report – Project wise)

Submission Date:- 03-01-2025

Project Name:- SATSANG LAVISH

Project Registration Number:- PR/GJ/AHMEDABAD/DASKROI/Ahmedabad Municipal Corporation/MAA14055/280824/311227

#### A. Details of Project:-

|   |                                                 |                   |
|---|-------------------------------------------------|-------------------|
| 1 | Project Type: - Residential Affordable Housing  | YES               |
| 2 | Use:-                                           | Mixed Development |
| 3 | Number of Blocks / Buildings                    | 1                 |
| 4 | Total Estimated cost of Project Rs.             | 93892880.00       |
| 5 | End date of Project at the time of registration | 31-12-2027        |
| 6 | End date of Project as per extension if any     | NA                |

#### B. Details of All Blocks:-

| Block Name | Number of Total RCC Slabs including Basement | Number of Basements | Number of Floors | Number of Units | Number of Lifts | Number of Units Booked | Number of Garages Booked |
|------------|----------------------------------------------|---------------------|------------------|-----------------|-----------------|------------------------|--------------------------|
| A          | 8                                            | 1                   | 7                | 37              | 3               | 4                      | 0                        |

#### C. Schedule of Major Works:-

Block Name:- A

| Sr. No | Particulars                                                                              | Original Activity Start Date | Present Activity Start Date | Original Activity End Date | Present Activity End Date | Remarks |
|--------|------------------------------------------------------------------------------------------|------------------------------|-----------------------------|----------------------------|---------------------------|---------|
| 1      | Excavation and Work up-to Plinth Level (Including basement if so)                        | 02-03-2024                   | 02-03-2024                  | 01-01-2025                 | 02-09-2025                |         |
| 2      | RCC work above plinth level up to terrace level                                          | 02-03-2024                   | 03-09-2025                  | 01-01-2025                 | 03-03-2026                |         |
| 3      | All internal works, Brick masonry, plaster, Flooring, including all finishing activities | 01-02-2025                   | 04-03-2026                  | 31-12-2025                 | 04-07-2026                |         |
| 4      | All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc. | 01-03-2026                   | 05-07-2026                  | 01-12-2026                 | 05-11-2026                |         |
| 5      | All activities in common areas                                                           | 01-01-2026                   | 06-11-2026                  | 01-01-2026                 | 06-01-2027                |         |

#### D. Details of Individual Blocks (Internal Works):-

Block Name:- A

| Sr. No | Particular                                                        |                          | % Work Done |
|--------|-------------------------------------------------------------------|--------------------------|-------------|
| 1      | Excavation                                                        |                          | 100         |
| 2      | Work up-to Plinth Level(Including Basemenent if so)               |                          | 100         |
|        |                                                                   | Number of Completed Work | % Work Done |
| 3      | Number of RCC slabs casted (Above Plinth Level)                   | 4                        | 57.14       |
| 4      | Number of floors completed, Brick Masonry work & Internal Plaster | 0                        | 0           |

|   |                                                                                                                                    |   |   |
|---|------------------------------------------------------------------------------------------------------------------------------------|---|---|
| 5 | Number of floors to which completed number of Staircases, and entrance lobby/s at each Floor level connecting Staircases and Lifts | 0 | 0 |
| 6 | Number of Units within which flooring work of rooms completed                                                                      | 0 | 0 |
| 7 | Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed                                  | 0 | 0 |
| 8 | Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed                             | 0 | 0 |

#### E. Details of Individual Blocks (External Works):-

Block Name:- A

| Sr. No | Particular                                                | Proposed (Yes/No) | % Work Done | Remarks |
|--------|-----------------------------------------------------------|-------------------|-------------|---------|
| 1      | External Plumbing Work                                    | Yes               | NA          |         |
| 2      | External Plaster & Elevation work                         | Yes               | NA          |         |
| 3      | Parapet wall, Floorning and Waterproofing work on Terrace | Yes               | NA          |         |
| 4      | Number of Lift Installed                                  | Yes               | NA          |         |

#### F. Development in Common Area:-

| Sr. No | Particular                                                                        | Proposed (Yes/No) | % Work Done | Remarks |
|--------|-----------------------------------------------------------------------------------|-------------------|-------------|---------|
| 1      | Street Lighting & Electrical fittings to Common Areas                             | YES               | 0           | NA      |
| 2      | Compound Wall                                                                     | YES               | 0           | NA      |
| 3      | Plinth protection, paving of areas appurtenant to Building/Wing, Marghi area etc  | YES               | 0           | NA      |
| 4      | Overhead and Underground Water Tanks                                              | YES               | 0           | NA      |
| 5      | Internal Water supply Network                                                     | YES               | 0           | NA      |
| 6      | Internal Sewerage (chamber, lines, Septic Tank, STP) Network                      | YES               | 0           | NA      |
| 7      | Storm Water Drains                                                                | YES               | 0           | NA      |
| 8      | Internal Roads and Footpaths                                                      | YES               | 0           | NA      |
| 9      | Landscaping & Tree Planting                                                       | YES               | 0           | NA      |
| 10     | other requirements as may be required to Obtain Occupation/Completion Certificate | YES               | 0           | NA      |

#### G. Details of Documents to be upload with each QPR:-

Block Name:- A

| Sr. No | Particular                                                                                                                                                            | Photograph            | Remarks |
|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------|
| 1      | Photograph of each block showing external development of the whole block from outside                                                                                 | OUTSIDE BUILDING.jpeg | A       |
| 2      | Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)      | Room Wall.jpg         | A       |
| 3      | Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph) | Room Wall.jpg         | A       |
| 4      | Photograph of each block showing Terrace flooring, Overhead water tank, etc.                                                                                          | OUTSIDE BUILDING.jpeg | A       |
| 5      | Photograph/s of Common Areas showing parking Flooring and surrounding Developments.                                                                                   | Parking.jpeg          |         |
| 6      | Copies of Approvals taken during the current quarter.                                                                                                                 | NOT APPLICABLE.png    |         |

#### H. Details regarding Garage and Parking in respect of the entire registered phase:-

| Details         | Proposed total number | Total Area (Sq Mtrs) | Percentage of Work Done |
|-----------------|-----------------------|----------------------|-------------------------|
| Garage          | 0                     | 0.0                  | 0                       |
| Covered Parking | 102                   | 912.39               | 0                       |
| Open Parking    | 0                     | 0                    | 0                       |

**I. Application of Fund :-**

| Sr No.                          | Particulars                                                                           | Estimated Cost at the time of Registration/ Alteration (a) | Incurred and Paid till Last QPR (Cumulative) (b) | Incurred and Paid till this QPR (Cumulative) (c) | Expenditure incurred and paid in this QPR (d) (c-b) |
|---------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------|--------------------------------------------------|-----------------------------------------------------|
| 1                               | Land Cost (Sr no 1(i) to (iv) of Form-3)                                              | 1,65,92,880                                                | 1,65,92,880                                      | 1,65,92,880                                      | 0                                                   |
| 2                               | Development Cost (St no 1(ii))                                                        | 7,73,00,000                                                | 1,00,04,104                                      | 2,18,00,967                                      | 1,17,96,863                                         |
| 3                               | Other costs (Admin, Marketing, interest on Partners capital etc.) (Other than Form-3) | 30,00,000                                                  | 1,622                                            | 46,622                                           | 45,000                                              |
| <b>Total Cost (Sr ne 1+2+3)</b> |                                                                                       | 9,68,92,880                                                | 2,65,98,606                                      | 3,84,40,469                                      | 1,18,41,863                                         |

**J. Sources of Fund**

| Sr No.                             | Particulars                            | Estimated amount at the time of RegistrationAlteration | Estimated (As on date of Last OPR) | Actual (As on date of this QPR) |
|------------------------------------|----------------------------------------|--------------------------------------------------------|------------------------------------|---------------------------------|
| 1                                  | Own Funds                              | 3,00,00,000                                            | 1,47,04,149                        | 1,91,04,149                     |
| 2                                  | Total Borrowed Fund (Secured)          | 0                                                      | 0                                  | 0                               |
| 3                                  | Total Borrowed Fund (Unsecured)        | 2,50,00,000                                            | 1,59,55,000                        | 1,69,55,000                     |
| 4                                  | Customer Receipts Used for the Project | 10,19,00,000                                           | 0                                  | 45,00,000                       |
| <b>Total Funds for the Project</b> |                                        | 15,69,00,000                                           | 3,06,59,149                        | 4,05,59,149                     |

**K. Inventory Summary**

| Type of Inventory | Number | Booked | Unbooked | Total Carpet Area Booked | Total Carpet Area Unbooked | Unit Consideration | Received Amount | Balance Amount | Total Amount Booked | Total Amount Unbooked |
|-------------------|--------|--------|----------|--------------------------|----------------------------|--------------------|-----------------|----------------|---------------------|-----------------------|
| Shop              | 9      | 0      | 9        | 0.00                     | 265.52                     | 17900000           | 0               | 17900000       | 0                   | 17900000              |
| Flat              | 28     | 4      | 24       | 307.44                   | 1844.64                    | 84000000           | 4500000         | 79500000       | 12000000            | 72000000              |
| Total             | 37     | 4      | 33       | 307.44                   | 2110.16                    | 101900000          | 4500000         | 97400000       | 12000000            | 89900000              |