



Gujarat Real Estate Regulatory Authority (RERA)

Government of Gujarat

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FORM – 8

(See Regulation 3)

(To be submitted for Quarterly Project Progress Report – Project wise)

Submission Date:- 10-01-2025

Project Name:- JAGANNATH HILL

Project Registration Number:- PR/GJ/AHMEDABAD/AHMEDABAD CITY/Ahmedabad Municipal Corporation/MAA13983/080824/310327

A. Details of Project:-

1	Project Type: - Residential Affordable Housing	YES
2	Use:-	Mixed Development
3	Number of Blocks / Buildings	1
4	Total Estimated cost of Project Rs.	171454200.00
5	End date of Project at the time of registration	31-03-2027
6	End date of Project as per extension if any	NA

B. Details of All Blocks:-

Block Name	Number of Total RCC Slabs including Basement	Number of Basements	Number of Floors	Number of Units	Number of Lifts	Number of Units Booked	Number of Garages Booked
A	12	1	11	74	2	12	0

C. Schedule of Major Works:-

Block Name:- A

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-04-2024	01-04-2024	31-12-2026	31-12-2026	
2	RCC work above plinth level up to terrace level	01-04-2024	01-04-2024	31-12-2026	31-12-2026	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-04-2024	01-04-2024	31-12-2026	31-12-2026	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-04-2024	01-04-2024	31-12-2026	31-12-2026	
5	All activities in common areas	01-04-2024	01-04-2024	31-12-2026	31-12-2026	

D. Details of Individual Blocks (Internal Works):-

Block Name:- A

Sr. No	Particular		% Work Done
1	Excavation		100
2	Work up-to Plinth Level(Including Basemenent if so)		100
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	5	45.45
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0

5	Number of floors to which completed number of Staircases, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

E. Details of Individual Blocks (External Works):-

Block Name:- A

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Floorning and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	Yes	NA	

F. Development in Common Area:-

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	Street Lighting & Electrical fittings to Common Areas	NO	0	NA
2	Compound Wall	YES	0	NA
3	Plinth protection, paving of areas appurtenant to Building/Wing, Marghi area etc	YES	0	NA
4	Overhead and Underground Water Tanks	YES	0	NA
5	Internal Water supply Network	YES	0	NA
6	Internal Sewerage (chamber, lines, Septic Tank, STP) Network	YES	0	NA
7	Storm Water Drains	YES	0	NA
8	Internal Roads and Footpaths	NO	0	NA
9	Landscaping & Tree Planting	YES	0	NA
10	other requirements as may be required to Obtain Occupation/Completion Certificate	YES	0	NA

G. Details of Documents to be upload with each QPR:-

Block Name:- A

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	JAGANNATH HILL.jpg	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	JAGANNATH HILL.jpg	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	JAGANNATH HILL.jpg	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	JAGANNATH HILL.jpg	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	JAGANNATH HILL.jpg	
6	Copies of Approvals taken during the current quarter.	JAGANNATH HILL.jpg	

H. Details regarding Garage and Parking in respect of the entire registered phase:-

Details	Proposed total number	Total Area (Sq Mtrs)	Percentage of Work Done
Garage	0	0.0	0
Covered Parking	78	968.73	0
Open Parking	6	58.35	0

I. Application of Fund :-

Sr No.	Particulars	Estimated Cost at the time of Registration/ Alteration (a)	Incurred and Paid till Last QPR (Cumulative) (b)	Incurred and Paid till this QPR (Cumulative) (c)	Expenditure incurred and paid in this QPR (d) (c-b)
1	Land Cost (Sr no 1(i) to (iv) of Form-3)	3,84,54,200	3,84,54,200	3,84,54,200	0
2	Development Cost (St no 1(ii))	13,30,00,000	72,32,225	2,67,67,484	1,95,35,259
3	Other costs (Admin, Marketing, interest on Partners capital etc.) (Other than Form-3)	20,22,770	20,22,770	23,93,953	3,71,183
Total Cost (Sr ne 1+2+3)		17,34,76,970	4,77,09,195	6,76,15,637	1,99,06,442

J. Sources of Fund

Sr No.	Particulars	Estimated amount at the time of RegistrationAlteration	Estimated (As on date of Last OPR)	Actual (As on date of this QPR)
1	Own Funds	3,12,06,829	3,12,06,829	3,46,46,829
2	Total Borrowed Fund (Secured)	8,00,00,000	1,97,08,493	2,90,26,358
3	Total Borrowed Fund (Unsecured)	89,18,299	89,18,299	79,05,008
4	Customer Receipts Used for the Project	20,72,18,000	20,72,18,000	15,16,000
Total Funds for the Project		32,73,43,128	26,70,51,621	7,30,94,195

K. Inventory Summary

Type of Inventory	Number	Booked	Unbooked	Total Carpet Area Booked	Total Carpet Area Unbooked	Unit Consideration	Received Amount	Balance Amount	Total Amount Booked	Total Amount Unbooked
Shop	10	2	8	52.91	194.87	32318000	1000000	31318000	7422000	24896000
Residential	64	10	54	555.20	2973.24	174900000	516000	174384000	27400000	147500000
Total	74	12	62	608.11	3168.11	207218000	1516000	205702000	34822000	172396000