



Gujarat Real Estate Regulatory Authority (RERA)

Government of Gujarat

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FORM – 8

(See Regulation 3)

(To be submitted for Quarterly Project Progress Report – Project wise)

Submission Date:- 04-01-2025

Project Name:- HILLTOWN ZADE

Project Registration Number:- PR/GJ/AHMEDABAD/DASKROI/Ahmedabad Municipal Corporation/MAA13979/070824/300629

A. Details of Project:-

1	Project Type: - Residential Affordable Housing	YES
2	Use:-	Mixed Development
3	Number of Blocks / Buildings	3
4	Total Estimated cost of Project Rs.	494428110.00
5	End date of Project at the time of registration	30-06-2029
6	End date of Project as per extension if any	NA

B. Details of All Blocks:-

Block Name	Number of Total RCC Slabs including Basement	Number of Basements	Number of Floors	Number of Units	Number of Lifts	Number of Units Booked	Number of Garages Booked
A+B	12	2	10	93	4	8	0
C	12	2	10	36	2	3	0
D	11	2	9	32	2	1	0

C. Schedule of Major Works:-

Block Name:- A+B

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-07-2024	01-07-2024	30-06-2025	30-06-2025	
2	RCC work above plinth level up to terrace level	01-07-2025	01-07-2025	31-12-2026	31-12-2026	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-01-2027	01-01-2027	31-03-2027	31-03-2027	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-01-2027	01-01-2027	30-06-2028	30-06-2028	
5	All activities in common areas	01-01-2028	01-01-2028	30-06-2029	30-06-2029	

Block Name:- C

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-07-2024	01-07-2024	30-11-2024	30-11-2024	
2	RCC work above plinth level up to terrace level	01-12-2024	01-12-2024	31-12-2025	31-12-2025	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-01-2026	01-01-2026	31-12-2027	31-12-2027	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-01-2026	01-01-2026	31-12-2028	31-12-2028	

5	All activities in common areas	01-01-2028	01-01-2028	30-06-2029	30-06-2029	
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Block Name:- D

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-07-2024	01-07-2024	30-11-2024	30-11-2024	
2	RCC work above plinth level up to terrace level	01-12-2024	01-12-2024	31-12-2025	31-12-2025	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-01-2026	01-01-2026	31-12-2027	31-12-2027	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-01-2026	01-01-2026	31-12-2028	31-12-2028	
5	All activities in common areas	01-01-2028	01-01-2028	30-06-2029	30-06-2029	

D. Details of Individual Blocks (Internal Works):-

Block Name:- A+B

Sr. No	Particular	% Work Done	
1	Excavation	100	
2	Work up-to Plinth Level(Including Basemenent if so)	5	
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	0	0
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0
5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

Block Name:- C

Sr. No	Particular	% Work Done	
1	Excavation	100	
2	Work up-to Plinth Level(Including Basemenent if so)	100	
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	1	10
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0
5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

Block Name:- D

Sr. No	Particular	% Work Done	
1	Excavation	100	
2	Work up-to Plinth Level(Including Basemenent if so)	100	
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	1	11.11
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0
5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0

8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0
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E. Details of Individual Blocks (External Works):-

Block Name:- A+B

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Flooring and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	Yes	NA	

Block Name:- C

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Flooring and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	Yes	NA	

Block Name:- D

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Flooring and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	Yes	NA	

F. Development in Common Area:-

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	Street Lighting & Electrical fittings to Common Areas	YES	0	
2	Compound Wall	YES	0	
3	Plinth protection, paving of areas appurtenant to Building/Wing, Marghi area etc	YES	0	
4	Overhead and Underground Water Tanks	YES	0	
5	Internal Water supply Network	YES	0	
6	Internal Sewerage (chamber, lines, Septic Tank, STP) Network	YES	0	
7	Storm Water Drains	YES	0	
8	Internal Roads and Footpaths	YES	0	
9	Landscaping & Tree Planting	YES	0	
10	other requirements as may be required to Obtain Occupation/Completion Certificate	NO	0	

G. Details of Documents to be upload with each QPR:-

Block Name:- A+B

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	A.jpg	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	Not Started.pdf	

5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	Not Started.pdf	
6	Copies of Approvals taken during the current quarter.	Not Applicable.pdf	

Block Name:- C

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	C.jpg	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	Not Started.pdf	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	Not Started.pdf	
6	Copies of Approvals taken during the current quarter.	Not Applicable.pdf	

Block Name:- D

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	D.jpg	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	Not Started.pdf	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	Not Started.pdf	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	Not Started.pdf	
6	Copies of Approvals taken during the current quarter.	Not Applicable.pdf	

H. Details regarding Garage and Parking in respect of the entire registered phase:-

Details	Proposed total number	Total Area (Sq Mtrs)	Percentage of Work Done
Garage	0	0.0	0
Covered Parking	404	6025.29	0
Open Parking	22	101.05	0

I. Application of Fund :-

Sr No.	Particulars	Estimated Cost at the time of Registration/ Alteration (a)	Incurred and Paid till Last QPR (Cumulative) (b)	Incurred and Paid till this QPR (Cumulative) (c)	Expenditure incurred and paid in this QPR (d) (c-b)
1	Land Cost (Sr no 1(i) to (iv) of Form-3)	16,53,28,000	16,04,71,000	16,10,78,125	6,07,125
2	Development Cost (St no 1(ii))	32,91,00,110	1,28,53,283	3,33,49,571	2,04,96,288
3	Other costs (Admin, Marketing, interest on Partners capital etc.) (Other than Form-3)	0	0	0	0
Total Cost (Sr ne 1+2+3)		49,44,28,110	17,33,24,283	19,44,27,696	2,11,03,413

J. Sources of Fund

Sr No.	Particulars	Estimated amount at the time of Registration/Alteration	Estimated (As on date of Last OPR)	Actual (As on date of this QPR)
1	Own Funds	11,37,18,465	8,25,56,125	7,47,56,125
2	Total Borrowed Fund (Secured)	30,00,00,000	0	4,86,19,646
3	Total Borrowed Fund (Unsecured)	10,17,48,749	10,17,48,749	6,94,63,749

4	Customer Receipts Used for the Project	0	0	47,27,500
Total Funds for the Project		51,54,67,214	18,43,04,874	19,75,67,020

K. Inventory Summary

Type of Inventory	Number	Booked	Unbooked	Total Carpet Area Booked	Total Carpet Area Unbooked	Unit Consideration	Received Amount	Balance Amount	Total Amount Booked	Total Amount Unbooked
Shop	21	0	21	0.00	578.10	66230000	0	66230000	0	66230000
Residential	140	12	128	850.84	8760.96	470500000	4727500	465772500	41700000	428800000
Total	161	12	149	850.84	9339.06	536730000	4727500	532002500	41700000	495030000