

Gujarat Real Estate Regulatory Authority (RERA)

Government of Gujrat

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FORM - 8

(See Regulation 3)

(To be submitted for Quarterly Project Progress Report – Project wise)

Submission Date: - 07-01-2025

Project Name:- ROSE VALLEY

Project Registration Number:- PR/GJ/AHMEDABAD/AHMEDABAD CITY/Ahmedabad Urban Development Authority/RAA14003/120824/010528

A. Details of Project:-

1	Project Type: - Residential Affordable Housing	NO
2	Use:-	Residential/Group Housing
3	Number of Blocks / Buildings	1
4	Total Estimated cost of Project Rs.	98000317.00
5	End date of Project at the time of registration	01-05-2028
6	End date of Project as per extension if any	NA

B. Details of All Blocks:-

Block Name	Number of Total RCC Slabs including Basement	Number of Basements	Number of Floors	Number of Units	Number of Lifts	Number of Units Booked	Number of Garages Booked
RESI (1 TO 24)	3	0	2	24	0	0	0

C. Schedule of Major Works:-Block Name:- RESI (1 TO 24)

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	17-05-2024	17-05-2024	01-05-2028	31-10-2025	
2	RCC work above plinth level up to terrace level	01-07-2024	01-07-2024	01-05-2028	31-05-2026	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-12-2024	01-12-2024	01-05-2028	31-05-2027	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-02-2025	01-02-2025	01-05-2028	31-12-2027	
5	All activities in common areas	01-07-2026	01-07-2026	01-05-2028	31-01-2028	

D. Details of Individual Blocks (Internal Works):-

Block Name:- RESI (1 TO 24)

Sr. No	Particular	% Work Done	
1	Excavation		80
2	Work up-to Plinth Level(Including Basemenent if so)		30
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	0	0
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0

5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

E. Details of Individual Blocks (External Works):-

Block Name:- RESI (1 TO 24)

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Floorning and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	No	NA	

F. Development in Common Area:-

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	Street Lighting & Electrical fittings to Common Areas	YES	0	
2	Compound Wall	YES	0	
3	Plinth protection, paving of areas appurtenant to Building/Wing, Marghi area etc	YES	0	
4	Overhead and Underground Water Tanks	YES	0	
5	Internal Water supply Network	YES	0	
6	Internal Sewerage (chamber, lines, Septic Tank, STP) Network	YES	0	
7	Storm Water Drains	YES	0	
8	Internal Roads and Footpaths	YES	0	
9	Landscaping & Tree Planting	YES	0	
10	other requirements as may be required to Obtain Occupation/Completion Certificate	YES	0	

G. Details of Documents to be upload with each QPR:-

Block Name:- RESI (1 TO 24)

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	PLINTH PHOTO.jpeg	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	PLINTH PHOTO.jpeg	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	PLINTH PHOTO.jpeg	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	PLINTH PHOTO.jpeg	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	PLINTH PHOTO.jpeg	
6	Copies of Approvals taken during the current quarter.	NOT APPLICABLE.pdf	

H. Details regarding Garage and Parking in respect of the entire registered phase:-

Details	Proposed total number	Total Area (Sq Mtrs)	Percentage of Work Done
Garage	0	0.0	0
Covered Parking	0	0.0	0
Open Parking	0	0	0

I. Application of Fund :-

Sr No.	Particulars	Extimated Cost at the time of Registration/ Alteration (a)	Incurred and Paid till Last QPR (Cumulative) (b)	Incurred and Paid till this QPR (Cumulative) (c)	Expenditure incurred and paid in this QPR (d) (c-b)
1	Land Cost (Sr no 1(i) to (iv) of Form-3)	1,42,98,300	1,42,98,300	1,42,98,300	0
2	Development Cost (St no 1(il)	8,37,02,017	17,58,793	73,96,334	56,37,541
3	Other costs (Admin, Marketing, interest on Partners capital etc.) (Other than Form-3)	15,00,000	13,86,542	14,53,470	66,928
	Total Cost (Sr ne 1+2+3)	9,95,00,317	1,74,43,635	2,31,48,104	57,04,469

J. Sources of Fund

Sr No.	Particulars	Estimated amount at the time of RegistratioNAlteration	Estimated (As on date of Last OPR)	Actual (As on date of this QPR)	
1	Own Funds	4,50,00,000	4,50,00,000	2,00,86,542	
2	Total Borrowed Fund (Secured)	0	0	0	
3	Total Borrowed Fund (Unsecured)	3,00,00,000	3,00,00,000	31,85,000	
4	Customer Receipts Used for the Project	2,45,00,317	2,35,98,300	0	
	Total Funds for the Project	9,95,00,317	9,85,98,300	2,32,71,542	

K. Inventory Summary

Type of Inventory	Number	Booked	Unbooke d	Total Carpet Area Booked	Total Carpet Aread Unbooke d	Unit Consider ation	Received Amount	Balance Amount	Total Amount Booked	Total Amount Unbooke d
Residentia 1	24	0	24	0.00	3364.16	10720000 0	0	10720000 0	0	10720000 0
Total	24	0	24	0.00	3364.16	10720000 0	0	10720000 0	0	10720000 0