PADMA D' CASSA

Email: padmadcassa@gmail.com

Head Office: S.F. -202 Amber Vihar Colony, Pakkapul, Bandha Road Lucknow – 22 Phone: +91-9161505070, +91-9506361980

FORM-R

(For The Purpose of Registration of Project and for withdrawal of Money from Designated Account)

No....

Subject: DATE : 30.06.19

Certificate of Percentage of Completion of Construction Work of Madhav Residency, 2 No. of Building(s)/ Block(s) of the Only Phase of the Project [UPRERAPRJ14513] situated on the Khasra no. 114Sa,. Demarcated by its boundaries (latitude and longitude of the end points)LAT.-26°52'05"N, Long.-81°04'05"E to the South West, LAT.-26°52'06"N, Long.-81°04'07"E to the South East, LAT.-26°52'10"N, Long.-81°04'07"E to the North West, LAT.-26°52'10"N, Long.-81°04'07"E to the North East of Village Tera Khas, Satrikh Road, Pargana, Tehsil & Distt. Lucknow, Competent/ Development authority- Lucknow Development Authority, District Lucknow PIN. 226010, admeasuring 7697.04 Sq. Mt. area being developed by [Arsha Developers]

I/We_ER. MADAN SINGH have undertaken assignment as Project Engineer for certifying Percentage of Completion Work of the One Building(s)/2 Blocks/ Tower (s) of Only Phase of the Project, situated on the Khasra No. 114 Sa/ Plot no of Village Tera Khas, Satrikh Road, Pargana, Tehsil & Distt. Lucknowcompetent/ development authority - Lucknow Development Authority ,District Lucknow PIN. 226010 admeasuring 7697.04 sq.mts. area being developed by [Arsha Developers]

This is to certify that I have undertaken assignment of certifying estimated cost and expenses incurred on actual on site construction for the Real Estate Project mentioned above.

- 1. Following technical professional's drawings were consulted by me for verification /for certification of the cost:
- (i) M/s. Gharonda Group as Architect;
- (ii) M/s/ Structural Design Lab as Structural Consultant
- (iii) M/s Triveni Consultant as MEP Consultant
- (iv) Shri Vinay Sharma as Site Supervisor
- 2. The project is still ongoing. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.
- 3. We estimate the Total Cost for completion of the project under reference as Rs. 203757000.00 (Total of S.No. 1 in Tables A and B) including cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.
- 4. The estimated actual cost incurred till date <u>31.03.2019</u> is calculated at <u>Rs. 6213937.00</u> (Total of S. No. 2 in Tables A and B). The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.
- 5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs. 196067063.00 (Total of S.No. 4 in Tables A and B).
- 6. I certify that the Cost of Civil, MEP and allied work for the aforesaid Project as completed on the 31.03.2019 date is as given in Tables A and B below:

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Table A

Building/Wing/Tower bearing Number N.A. or called Typical Block A & B

(To be prepared separately for each Building /Wing of the Real Estate Project/Phases. In case of more than one building, label as Table-A1, A2, A3 etc.)

S.No.	Particulars					
1	Total Estimated cost of the building/wing as on date of Building Permission from Competent Authority. (based on the original Estimated cost)					
2	Cost incurred as on Date (Based on the actual cost incurred as per records)					
3	Value of Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1) *100)	2.83%				
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	196067063				
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	0				
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	2.83%				
	(Enclose separate sheets for the cost calculations for each unit/building or tower)					

TABLE B

Internal & External Development works and common amenities (To be prepared for the entire registered phase of the Real Estate Project)

S.No.	Particulars					
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Permission from Competent Authority (based on the original Estimated Cost).	17787000.00				
2	Cost incurred as on (based on the actual cost incurred as per records)	500000				
3	Work done in Percentage (as Percentage of the estimated cost) (Row 2 / Row 1)*100)	2.81%				
4	Balance Cost to be Incurred (Based on Estimated Cost) (1-2)	17287000.00				
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	C				
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items ((Row 2 + Row 5) / (Row 1 + Row 5) *100)	2.81%				

Signature of Engineer

Name MADAN SINGH

Address S.F. -202 Amber Vihar Colony, Pakkapul, Bandha Road Lucknow

PAN No. CYPPS5731M

Er. Madan Singh B. Tech. (Civil), M. Tech (Structure)

ABSTRACT OF COST (External)

PRILIMINARY ESTIMATE

Name of work:- Construction of Madhav Residency, Satrikh Road, Lucknow.

Based on P.W.D.PAR 01.01.2018 & C.P.W.D P.A.R 2019

SI.No.	P.W.D/C PWD P.A.R. No.	Description	NO.	AREA	RATE	AMOUNT
		RCC FRAMED STRUCTURE (specifications as per Annnexure II)		- CALA		Amoon
1	5.1	Levelling	1	12304.23	160.00	1968676.80
2	5.2.1	Internal Roads & Paths	1	12304.23	175.00	2153240.25
3	5.3	Sewer	1	12304.23	165.00	2030197.95
4	5.4.1	Distribution Lines 100mm. Dia	1	12304.23	100.00	1230423.00
5	6.7.3	Street Lighting with HPSV Lamps	1	12304.23	165.00	2030197.95
6	11	Landscaping 2% of Internal Work on Rs.157905015.40				3158100.31
7	4.1	Overhead Tank Without independent staging	1	48000.00	18.00	864000.00
8	4.1	Overhead Tank Without independent staging For Fire	1	50000.00	18.00	900000.00
9	4.5	Underground sump	1	50000.00	18.00	900000.00
10	5.8.2	Cost of Boundarywall	1	405.33	7500.00	3039975.00
11	L.S.	Cost of Boundarywall Gate	1	1.00	500000.00	500000.00
12	Detail	Cost of Rain Water Harvesting	1		988842.77	988842.77
				TOTAL		19763654.03
13		Deduct 10% contractor profit	1.00			1976365.40
		Say in Lakh				17787288.63 177.87



ABSTRACT OF COST (Internal)

PRILIMINARY ESTIMATE

Name of work:- Construction of Madhav Residency, Satrikh Road, Lucknow.

Based on P.W.D.PAR 01.01.2018 & C.P.W.D P.A.R 2019

SI.No.	P.W.D/C PWD P.A.R. No.	Description	NO.	AREA	RATE	AMOUNT
A		RCC FRAMED STRUCTURE (specifications as per Annnexure II)			-5	
	P.W.D. 1	Ground Floor		1719.28	12870.00	22127133.60
	P.W.D.	1st Floor		1734.29	12870.00	22320312.30
	P.W.D.	2nd Floor		1734.29	12870.00	22320312.30
	P.W.D.	3rd Floor		1734.29	12870.00	22320312.30
77	P.W.D. 1 P.W.D.	4th Floor		1734.29	12870.00	22320312.30
	1 P.W.D.	5th Floor		1734.29	12870.00	22320312.30
	1	6th Floor		1734.29 12125.02	12870.00	22320312.30 156049007.40
В		ADDITIONAL PROVISIONS	1 4		-	
1	2.3	Additional height provision 3.00-2.90 =0.10/.30= .33	0.33	12125.02	530.00	2120666.00
2	3.3	For R.C.C. Raft Foundation	1	1719.28	1700.00	2922776.00
3	6.3	Fire Fighting With Sprinkler System	1	12125.02	750.00	9093765.00
4	10,1	Internal Sewage & water supply	12%			18725880.89
5	10.2	External Service Connections	5%			7802450.37
6	10.3	Internal Electrification	12.50%			19506125.93
7	11.2	Lightening conductors	0.50%			780245.04
8	3.1.2	Cost of 8 Passenger	4		1800000.00	7200000.00
				TOTAL		224200916.62
9		Deduct 10% contractor profit	1.00			22420091.66
		Say in Lakh				201780824.96 2017.81

