

Gujarat Real Estate Regulatory Authority (RERA)

Government of Gujrat

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FORM - 8

(See Regulation 3)

(To be submitted for Quarterly Project Progress Report – Project wise)

Submission Date: - 07-04-2025

Project Name:- HARITAM VILLA

Project Registration Number:- PR/GJ/GANDHINAGAR/DEHGAM/Gandhinagar Urban Development Authority/RAA14624/311224/311228

A. Details of Project:-

1	Project Type: - Residential Affordable Housing	NO
2	Use:-	Residential/Group Housing
3	Number of Blocks / Buildings	2
4	Total Estimated cost of Project Rs.	179512000.00
5	End date of Project at the time of registration	31-12-2028
6	End date of Project as per extension if any	NA

B. Details of All Blocks:-

Block Name	Number of Total RCC Slabs including Basement	Number of Basements	Number of Floors	Number of Units	Number of Lifts	Number of Units Booked	Number of Garages Booked
A	3	0	3	13	0	4	0
В	3	0	3	13	0	1	0

C. Schedule of Major Works:-

Block Name:- A

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-04-2024	01-04-2024	30-06-2025	30-06-2025	
2	RCC work above plinth level up to terrace level	01-09-2024	01-09-2024	31-10-2027	31-10-2027	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	15-02-2025	15-02-2025	31-01-2028	31-01-2028	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-04-2025	01-04-2025	31-03-2028	31-03-2028	
5	All activities in common areas	01-12-2025	01-12-2025	31-12-2028	31-12-2028	

Block Name:- B

Sr. No	Particulars	Original Activity Start Date	Present Activity Start Date	Original Activity End Date	Present Activity End Date	Remarks
1	Excavation and Work up-to Plinth Level (Including basement if so)	01-04-2024	01-04-2024	30-06-2025	30-06-2025	
2	RCC work above plinth level up to terrace level	01-11-2024	01-11-2024	31-10-2027	31-10-2027	
3	All internal works, Brick masonry, plaster, Flooring, including all finishing activities	01-12-2024	01-12-2024	31-12-2027	31-12-2027	
4	All external works, Plumbing, plaster, terrace flooring, Lift, Fire Fighting system etc.	01-03-2025	01-03-2025	29-02-2028	29-02-2028	
5	All activities in common areas	01-12-2025	01-12-2025	31-12-2028	31-12-2028	

D. Details of Individual Blocks (Internal Works):-

Block Name:- A

Sr. No	Particular		% Work Done
1	Excavation		100
2	Work up-to Plinth Level(Including Basemenent if so)		50
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	0	0
4	Number of floors completed, Brick Masonry work & Internal Plaster	1	33.33
5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

Block Name:- B

Sr. No	Particular		% Work Done
1	Excavation		100
2	Work up-to Plinth Level(Including Basemenent if so)		0
		Number of Completed Work	% Work Done
3	Number of RCC slabs casted (Above Plinth Level)	0	0
4	Number of floors completed, Brick Masonry work & Internal Plaster	0	0
5	Number of floors to which completed number of Staircses, and entrance lobby/s at each Floor level connecting Staircases and Lifts	0	0
6	Number of Units within which flooring work of rooms completed	0	0
7	Number of Units within which, all Toilets and Kitchen Flooring & Sanitary Fittings work completed	0	0
8	Number of Units within Doors, Windows, Electric work, Plumbing work and other finishing work completed	0	0

E. Details of Individual Blocks (External Works):-

Block Name:- A

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Floorning and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	No	NA	

Block Name:- B

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	External Plumbing Work	Yes	NA	
2	External Plaster & Elevation work	Yes	NA	
3	Parapet wall, Floorning and Waterproofing work on Terrace	Yes	NA	
4	Number of Lift Installed	No	NA	

F. Development in Common Area:-

Sr. No	Particular	Proposed (Yes/No)	% Work Done	Remarks
1	Street Lighting & Electrical fittings to Common Areas	YES	0	By Promoter
2	Compound Wall	YES	0	By Promoter
3	Plinth protection, paving of areas appurtenant to Building/Wing, Marghi area etc	YES	0	By Promoter

4	Overhead and Underground Water Tanks	YES	0	By Promoter
5	Internal Water supply Network	YES	0	By Promoter
6	Internal Sewerage (chamber, lines, Septic Tank, STP) Network	YES	0	By Promoter
7	Storm Water Drains	YES	0	By Promoter
8	Internal Roads and Footpaths	YES	0	By Promoter
9	Landscaping & Tree Planting	YES	0	By Promoter
10	other requirements as may be required to Obtain	YES	0	By Promoter

G. Details of Documents to be upload with each QPR:-

Block Name:- A

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	A Block.pdf	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	WORK NOT STARTED.pdf	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	WORK NOT STARTED.pdf	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	WORK NOT STARTED.pdf	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	WORK NOT STARTED.pdf	
6	Copies of Approvals taken during the current quarter.	NOT APPLICABLE.pdf	

Block Name:- B

Sr. No	Particular	Photograph	Remarks
1	Photograph of each block showing external development of the whole block from outside	B Block.pdf	
2	Photograph/s of each block showing flooring of Rooms and Toilet from inside. (Please mention which floor and Unit at which latest work completed for photograph)	WORK NOT STARTED.pdf	
3	Photograph/s of each block showing Walls of Rooms, Doors and windows from inside. (Please mention which floor and Unit at which latest work completed for photograph)	WORK NOT STARTED.pdf	
4	Photograph of each block showing Terrace flooring, Overhead water tank, etc.	WORK NOT STARTED.pdf	
5	Photograph/s of Common Areas showing parking Flooring and surrounding Developments.	WORK NOT STARTED.pdf	
6	Copies of Approvals taken during the current quarter.	NOT APPLICABLE.pdf	

H. Details regarding Garage and Parking in respect of the entire registered phase:-

Details	Proposed total number	Total Area (Sq Mtrs)	Percentage of Work Done	
Garage	0	0.0	0	
Covered Parking	0	0.0	0	
Open Parking	29	385	0	

I. Application of Fund :-

Sr No.	Particulars	Extimated Cost at the time of Registration/ Alteration (a)	Incurred and Paid till Last QPR (Cumulative) (b)	Incurred and Paid till this QPR (Cumulative) (c)	Expenditure incurred and paid in this QPR (d) (c-b)
1	Land Cost (Sr no 1(i) to (iv) of Form-3)	4,23,62,000	1,97,62,000	2,07,62,000	10,00,000
2	Development Cost (St no 1(il)	13,71,50,000	87,64,355	1,43,14,016	55,49,661
3	Other costs (Admin, Marketing, interest on Partners capital etc.) (Other than Form-3)	5,00,000	0	0	0
	Total Cost (Sr ne 1+2+3)	18,00,12,000	2,85,26,355	3,50,76,016	65,49,661

J. Sources of Fund

Sr No.	Particulars	Estimated amount at the time of RegistratioNAlteration	the time of of Last OPR)	
1	Own Funds	6,00,12,000	2,74,28,996	2,37,43,996
2	Total Borrowed Fund (Secured)	0	0	0
3	Total Borrowed Fund (Unsecured)	5,00,00,000	19,50,000	29,50,000
4	Customer Receipts Used for the Project	7,00,00,000	0	86,00,000
	Total Funds for the Project	18,00,12,000	2,93,78,996	3,52,93,996

K. Inventory Summary

Type of Inventory	Number	Booked	Unbooke d	Total Carpet Area Booked	Total Carpet Aread Unbooke d	Unit Consider ation	Received Amount	Balance Amount	Total Amount Booked	Total Amount Unbooke d
Residentia 1	26	5	21	887.61	3724.14	21580000 0	8600000	20720000 0	42000000	17380000 0
Total	26	5	21	887.61	3724.14	21580000 0	8600000	20720000 0	42000000	17380000 0